

Scituate School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 20,147,026
Total District Enrollment*:	1,780
Total District Per Pupil:	\$ 11,319
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,347,948
In-District Enrollment:	1,753
In-District Per Pupil:	\$ 11,037
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 19,347,948
In-District Enrollment:	1,753
Adj. District Per Pupil:	\$ 11,037
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 20,147,026	\$ 7,629,051	\$ 4,629,153	\$ 6,198,376	\$ 0	\$ 0	\$ 1,690,447
% of Total Expenditures:	100.00%	37.87%	22.98%	30.77%	0.00%	0.00%	8.39%
Enrollment:	1780	735	452	566	0	0	27
% of Total Enrollment:	100.00%	41.29%	25.39%	31.80%			1.52%
Instruction							
Expenditures:	\$ 11,738,488	4,737,874	3,161,759	3,838,855	0	0	0
% of Total Expenditures:	58.26%	23.52%	15.69%	19.05%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,870,570	1,169,626	736,985	963,958	0	0	0
% of Total Expenditures:	14.25%	5.81%	3.66%	4.78%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,545,960	1,266,201	573,389	1,078,794	0	0	627,575
% of Total Expenditures:	17.60%	6.28%	2.85%	5.35%	0.00%	0.00%	3.11%
Other Commitments							
Expenditures:	\$ 799,077	0	0	0	0	0	799,077
% of Total Expenditures:	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	3.97%
Leadership							
Expenditures:	\$ 1,192,931	455,349	157,020	316,768	0	0	263,795
% of Total Expenditures:	5.92%	2.26%	0.78%	1.57%	0.00%	0.00%	1.31%